## PROPOSED CHANGES TO STAFF ALLOCATIONS 2011-2012 SUMMARY Board Meeting, February 16, 2012

School	Add	Delete	Allocation	Comment	Cost
			2011-2012 ACTIONS		
111 - BLC		0.10	LPN - 9 Mo. (4102)	Allocation Reduction	\$0
391 - MHS	0.128		Teacher	Credit Recovery	\$7,000
431 - RHS		1.00	Teacher (1362)	Allocation Shift	\$0
431 - RHS	1.000		School Secretary - 11 Mo. (1362)	Allocatin Shift	\$0
491 - WES	0.900		ESE Assistant, General (4122)	Program Growth	\$0
591 - AES	0.900		ESE Assistant, General (4122)	Program Needs	\$0
0651 - PES	0.900		ESE Assistant, General (4102)	Federal Funds	\$0
015-Reading/LA	13.00		Reading/Intervention Coach (1192)	Allocation Correction	\$0
			TOTAL COST:		\$7,000